

## Spixworth Infant School

### School Sport Premium Grant Expenditure Report to Governors: January 2017

<b>Overview of the school</b>	
<b>Number of pupils and Sports Premium Grant (SPG) received</b>	
Total number of pupils on roll	118
Total amount of SPG received 2016/17	£8366
Balance of SPG 2015/16	£0 (balance was -£527.41, this was subsidised from LM account as the reason for overspend was supply for Forest School)
Total expenditure to date	£5182.00
Total amount remaining in budget	£3184

<b>Objectives of spending SPG 2016/17</b>
<p>The money must be used so that:</p> <ul style="list-style-type: none"> <li>• Pupils are engaging in regular physical activity – kick starting healthy active lifestyles</li> <li>• The profile of PE and sport is raised across the school and used as a tool for whole school improvement</li> <li>• Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>• Broader experience of a range of sport and activities offered to all pupils</li> <li>• Increased participation in competitive sport</li> </ul>

<b>Record of SPG funding by item/project 2016/17</b>			
Objective	Item/Project	Cost	Outcome
Pupils can engage in sport using appropriate equipment at play and PE times	Shed for storing PE equipment	£149.95	Equipment easily available
To offer a broader experience of sports	Arrows Archery Kit	£495.83	Equipment available for all year groups
To provide quality competitive sport	Travel to mini golf tournament	£75.00	Successful. Willing to repeat
To encourage engagement through quality resources	Sports Equipment purchased from ESPO	£540.18	Complete sets of equipment available
To provide quality competitive sport	Travel to Olympic Event at the UEA	£120.00	Successful. Willing to repeat
To provide adventurous sports, in variation to those available in school (whole school) Offer price linked to	Whitlingham Adventure Day	£450.00	Levels of enjoyment high. Will not be repeated due to purchase of equipment/availability of

visit at end of last academic year			resources in school
To encourage a healthy, outdoor, active lifestyle	JK Forest School	£600.00	Weekly Forest School sessions led by qualified staff
To encourage a healthy, outdoor, active lifestyle	JK Forest School First Aid	£165.00	Children safe
To increase high quality physical activity at lunchtimes	JK Playleader employee costs	£358.79	Contract ending – all MSAs should be providing active lunchtimes through involvement with children’s play
To encourage a healthy, outdoor, active lifestyle	FS equipment from Muddy Faces	£323.75	Forest School sessions resourced with quality equipment/tools
To provide quality competitive sport	Transport Costs Gymnastics event 2.2.17	£40.00	Successful. Willing to repeat
To provide quality competitive sport	Transport to Football Festival Nov 16	£62.50	Successful. Willing to repeat
To increase confidence, knowledge, skills of staff.	SR NPETCS course	£1600.00	High quality sessions delivered. PPA/ Leadership cover enabled
To ensure safe participation	Replacement Mats	£77	Resources meet expected standards
To raise the profile of and encourage participation in Dance	i-pod & docking station for PE	£189.00	Access to Music related to children’s interests/topics

**Next Steps/Future spend priorities**

- Increase area available for sport all year round through instillation of all-weather surface (replacing condemned climbing frame and woodchip area)
- Continue to provide transport to cluster, competitive events (sharing costs where possible with other schools)