

## Spixworth Infant School

### School Sport Premium Grant Expenditure Report to Governors: January 2016

<b>Overview of the school</b>	
<b>Number of pupils and Sports Premium Grant (SPG) received</b>	
Total number of pupils on roll	118
Total amount of SPG received 2015/16	£8393
Balance of SPG 2014/15	£376.51
Total expenditure to date	£9296.92
Total amount remaining in budget	£-527.41

<b>Objectives of spending SPG 2015/16</b>
<p>The money must be used so that:</p> <ul style="list-style-type: none"> <li>• Pupils are engaging in regular physical activity – kick starting healthy active lifestyles</li> <li>• The profile of PE and sport is raised across the school and used as a tool for whole school improvement</li> <li>• Increased confidence, knowledge and skills of all staff in teaching PE and sport</li> <li>• Broader experience of a range of sport and activities offered to all pupils</li> <li>• Increased participation in competitive sport</li> </ul>

<b>Record of SPG funding by item/project 2015/16</b>			
Objective	Item/Project	Cost	Outcome
To provide active play during wet playtimes	Cyber Coach	£163.50	Limited use due to availability of whiteboards/space within classes
To provide adventurous sports, in variation to those available in school (Y2)	Whitlingham 4 <sup>th</sup> June 15	£350.00	Water based sports positive. Other activities now available in school
To provide quality competitive sport	Football Session Transport 13/10/15	£40.00	Successful. Willing to repeat
To encourage a healthy, outdoor, active lifestyle	Forest School ST	£1200.00	Forest School sessions running weekly. Positive feedback
To encourage a healthy, outdoor, active lifestyle	Forest School First Aid ST	£150.00	Children safe
To encourage a healthy, outdoor, active lifestyle	Supply Costs for covering Forest School	£1852.25	Attendance at course
To raise the quality of teaching of dance	Slanted Dance Training/coaching for staff	£3850	Teachers met personal improvement goals
To raise the quality of teaching of dance	Dance teaching Resources 3x new	£50	Lessons more stimulating and

	units for Slanted Dance plans		relevant to whole school topics
To provide adventurous sports, in variation to those available in school (whole school)	Whitlingham Roadshow Mar 16	£450	Children all experienced new activities
To offer a broader experience of sports	Karate instruction	£200	Karate club to be offered within school
To increase high quality physical activity at lunchtimes	Playleader Salary	£947.84	Some successful sessions. Limited space available, particularly in wet weather
To provide quality competitive sport	Gymnastics Transport	£43.33	Successful. Willing to repeat

**Next Steps/Future spend priorities**

- Continue to provide transport to cluster, competitive events (sharing costs where possible with other schools)
- Alter water activity experience from Whitlingham to Horstead to ensure activities are new to the children and therefore value for money